

Tolland Board of Education
Finance and Facilities Committee Minutes
January 7, 2020 Special Meeting

Members present via Zoom: Dr. Walter Willett, Christine Griffin, Renie Besaw, Jacob Marie and Dana Philbin

Meeting called to order at 5:06 pm

Reviewed the scheduled provided by Dr. Willett for Positions for the 2021/2022 Year with Estimated Salaries. Dr. Willett went through the new positions that will be included in the FY22 budget. Positions include:

- Behavior Intervention Specialist which is the currently the Security Guard at Birch Grove
- 2 Job Coach positions for the Transition Academy which we currently hire consultants for but now will move to TPS employee positions
- A part time English Learner Language position as the district has had a significant increase in students needing this service
- Guidance counselor for TMS which was funded through a grant in FY21
- Social worker, Special Education teacher and Speech Therapist

Discussed the financial impacts of these positions on the FY22 budget. Ms. Philbin inquired about adding a Director of Curriculum/Assistant Superintendent position to the FY22 budget. Discussions continued about the 3 Curriculum Supervisor positions and whether they could be restructured. Dr. Willett will provide a list broken out by Object number which totals and ties to the Superintendent Proposed Budget when it is completed.

Meeting was adjourned at 5:45 pm

Respectfully submitted,
Christine Griffin