

Tolland Board of Education
Finance and Facilities Committee Minutes
January 20, 2021

Members present: Dr. Walter Willett, Christine Griffin, Renie Besaw, Jacob Marie
Members present via Zoom: Dana Philbin (entered meeting at 5:59 pm)

Meeting called to order at 5:41 pm

Review of FY21 budget to actual for 12/31/20. Dr. Willett discussed possible sources of additional federal and state funding including ESSER 1 and 2.

Review of Superintendent's proposed FY22 budget. Discussion on new positions added, salary increases due to contractual obligations, Paraprofessional contract negotiations, substitute increase in per diem rate to be in line with neighboring districts. We also discussed the increase in textbooks and workbooks and the need for these items still as we transition to more online resources with the 1:1 technology rollout.

Dr. Willett gave the committee a brief overview of his plan for a Chief Operating Officer which will enable him to focus some of his attention on curriculum. He will be presenting this to the full board.

Ms. Philbin inquired about in-person committee members not wearing masks at the meeting.

Meeting was adjourned at 6:54 pm

Respectfully submitted,
Christine Griffin