

Grant Title:

American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Agency:

Panther Valley SD

Project No:

223-21-0319

Type:

Original

Total Allocation:

\$4,910,383.00

Award Amount:

\$4,910,383.00

Awarded Date:

3/13/2020

Awarded Status:

Approved

Workflow Step:

DFP Approval Complete

Status:

Completed

Actions...

Section: Support and Non-Instructional Expenditures	Status: Complete
Group:	Agency: Panther Valley SD
<p>BUDGET OVERVIEW</p> <p>Budget \$4,910,383.00</p> <p>Allocation \$4,910,383.00</p>	

Budget Over(Under) Allocation

\$0.00

NON-INSTRUCTIONAL EXPENDITURES

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	100 - Salaries	\$231,818.00	School psychologist salary stretched over three years in order to mitigate the impacts of the effects of COVID-19 on the social and emotional well being of students.
2100 - SUPPORT SERVICES – STUDENTS	200 - Benefits	\$180,000.00	School psychologist benefits stretched over three years in order to mitigate the impacts of the effects of COVID-19 on the social and emotional well being of students.
		\$411,818.00	

Message Board

Author	Message	Type	Date
--------	---------	------	------

Grant Title:

American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Agency:

Panther Valley SD

Project No:

223-21-0319

Type:

Original

Total Allocation:

\$4,910,383.00

Award Amount:

\$4,910,383.00

Awarded Date:

3/13/2020

Awarded Status:

Approved

Workflow Step:

DFP Approval Complete

Status:

Completed

Actions...

Section: Instruction Expenditures	Status: Complete
Group:	Agency: Panther Valley SD
<p>BUDGET OVERVIEW</p> <p>Budget \$4,910,383.00</p> <p>Allocation \$4,910,383.00</p>	

Budget Over(Under) Allocation

\$0.00

INSTRUCTION EXPENDITURES

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$1,955,891.00	Salary of existing staff to enable the district to continue to provide educational services. Without using these funds for salaries, staff would not be available due to impacts of COVID-19.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	200 - Benefits	\$1,549,261.00	Salary of existing staff to enable the district to continue to provide educational services. Without using these funds for salaries, staff would not be available due to impacts of COVID-19.

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$993,413.00	Salary of teachers and appropriate support positions to close the learning loss gaps caused by COVID-19. These positions will include three additional teachers to reduce class sizes. At least one teacher in the high school, one teacher in the intermediate school, and one teacher in the elementary school. An aide will be hired in each building in order to assist students with overcoming the effects of the learning loss caused by covid-19.
		\$4,498,565.00	

Message Board			
Author	Message	Type	Date