

**CENTRAL UNION SCHOOL DISTRICT
RESOLUTION #M-08-08-2022**

**BEFORE THE BOARD OF TRUSTEES
OF THE CENTRAL UNION SCHOOL DISTRICT
KINGS COUNTY, CALIFORNIA**

IN THE MATTER OF

FORTY-FIVE (45) DAY REVISION TO DISTRICT ADOPTED BUDGET

Whereas, Education Code Section 42127(i)(4) specifies that no later than 45 days after the Governor signs the annual Budget Act, the District shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act; and

Whereas, the Governor signed the 2022-23 State Budget Act on June 27, 2022, which begins the forty-five (45) day change window period ending on August 11, 2022.

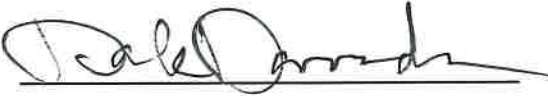

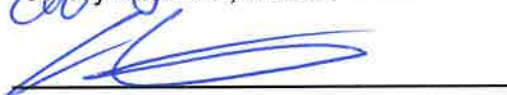

Whereas, The forty-five (45) day revision allows the Central Union Elementary School District the opportunity to update the adopted budget based on more current projections for the new school year; and

Whereas, Central Union Elementary Board Policy 3100 authorizes budget amendments following the actual signing of the annual Budget act; and


Whereas, these recommended budget amendments will assist the Central Union School Board with accurate forecasts of the district's net ending balance based upon current fiscal projections.

Now, Therefore be it resolved, that the Board of Trustees of the Central Union Elementary School District authorizes and directs the transfer and adjustment of funds for the accompanying budget revisions (Exhibit 1-M-08-08-2022).

The foregoing Resolution was adopted at a regular meeting of the Board of Trustees of the Central Union Elementary School District on this 8th day of August, 2022, by the following vote:

	AYE	NO	ABSTAIN	ABSENT
 Dale Davidson, Trustee Area 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Jeffrey Gilcrease, Trustee Area 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Steven Salefske, Trustee Area 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____ Vacant, Area 4	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
 Ceil Howe, III, Trustee Area 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

I, **Dale Davidson**, Clerk of the Board of Trustees of the Central Union School District, do hereby certify that the foregoing Resolution was regularly introduced, passed and adopted by the Board of Trustees at its meeting held on August 8, 2022.


 Dale Davidson, Clerk
 Board of Trustees
 Central Union School District
 Kings County, California

Central Union School District
45 Day Budget Revision
Fiscal Year 2022-2023

	Board Approved Original Budget	Proposed Revised Budget August 8, 2022	Proposed Budget Revision
REVENUES			
LCFF	18,550,555	19,381,919	831,364
Federal	10,153,178	10,153,178	-
Other State	2,812,217	2,812,217	-
Other Local	787,547	787,547	-
Transfers In	303,182	303,182	-
			-
Total Revenues	32,606,679	33,438,043	831,364
			-
EXPENDITURES			
Certificated Salaries	13,448,765	13,448,765	-
Classified Salaries	4,128,837	4,128,837	-
Employee Benefits	9,141,007	9,141,007	-
Books and supplies	1,495,160	1,495,160	-
Services & Other Operating Exp.	3,433,658	3,433,658	-
Capital Outlay	412,729	412,729	-
Other Outgo	311,277	311,277	-
Transfers Out	495,076	495,076	-
			-
Total Expenditures	32,866,509	32,866,509	-
			-
Net increase (decrease) in FB	(259,830)	571,534	831,364
Beginning Fund Balance	16,850,715	16,850,715	-
Ending Fund Balance	16,590,885	17,422,249	831,364
			-
Components of Ending Fund Balance			
Revolving cash	2,500	2,500	-
Restricted programs	837,540	837,540	-
Impact Aid	3,000,000	3,000,000	-
			-
Reserve for Economic Uncertainties	990,000	990,000	-
Unassigned/Unappropriated	11,760,845	12,592,209	831,364
Total Ending Fund Balance	16,590,885	17,422,249	831,364
			-