## Form 160 2021-2022 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget - Lines 1 through 18 178.5 1. 2021-22 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (4 yr old).) (from Table I) 2. Estimated 2021-22 Preschool-Aged Al-Risk (4 yr old) FTE enrollment (See Foolnote(e)) (Count as .5 FTE) 0.0 9/20/21\_\_ 0.0 + 2/20/22 0.0 3. 2021-22 Total Adjusted FTE Enrollment Including Preschool-Aged At-Risk (4 yr old) (Line 1 + Lino 2) 178.5 4. Estimated 2021-22 weighted low enrollment and high enrollment. 143.9 170.5 0.806249 (actor (from Table II) (see Foolnole (a) and (b)) 5. Estimated 2021-22 Bilingual Weighting 42.0 + 2/20/22 Contact Hrs 0.0 )/6 x 0.395 A. (9/20/21 Contact Hrs 16 + 2/20/22 ELL Hdcl 0)x.185 3,0 B. (9/20/21 ELL Headcount Note: Bringual weighting is based on the higher of contact hours or headcount. 6. Estimated 2021-22 Cereer Technical Education (CTE) weighting (see Footnote (c)) 0.0 )/6 x 0.5 (9/20/21 GTE contact hrs \_\_\_\_ 35.0 + 2/20/22 contact h/s 7. Estimated 2021-22 At-Risk Student Weighting 63.7 111 + 2/20/22 Free Lunch 0 x 0.484 9/20/21 Free Lunch 11.7 8. Estimated 2021-22 High-Density At-Risk Student Weighting (from Table V, Line 2) 9. Estimated 2021-22 School Facilities Walghting (see Footnote (d)) 0.0 + 2/20/22 School Facilities FTE 0.25 0.0 0.0 x 9/20/21 School Facilities FTE\_ \$4,706 14,4 67,568 + 10. Estimated 2021-22 Transportation Weighling (Table III, Line 6) \$4,706 0.0 11. Estimated 2021-22 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 70.2 12. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (f) 330,433 + \$4,706 0,0 13. Estimated FHSU Math & Science Academy FTE enrollment \$0 14. Estimated 2021-22 Virtual State Ald (Table IV, Line 4) \$4,708 \$2,250,880 15. Estimated 2021-22 operating budget excludes COLA. (Lines 3 thru 13 times BASE + Line 14 + Line 15) 478.3 x +0 \$4,706 0.0 16. Estimated Cost of Living weighting (Must have 31% LOB) (maximum allowed (or this district) (Amt district will use, up to the maximum) 17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16) \$4,706 +0 \$2,250,680 Local Option Budget -- See Form 168 18. Estimated 2021-22 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)

(Lines 3 Uhrough 11 + 16) = 408.1 x 4706 = \$1920519 + \_\_\_\_\_\_\_\_341,861 (Spec Ed)

\$2,262,380

| 2. (2012) Audited FTE environment (millings) frames, not senotide on 9/00/18. (Escotives Preschool-Aged Activity (et yo did)) (that be at least 25 FTE or 1% of Line 2.  If it departs make ciden's then calculates zero.)  4. 9/20/19 Audited FTE enrichment (excludes Preschool-Aged Activity (et yo did) and Virtual)  5. Estimated 2/20/29 Audited FTE of now substant of ministry families, not senoted on 9/20/18. (Escolutes Preschool-Aged Activity (et yo did)) (that be at least 25 FTE or 1% of Line 4.  1. It doubtries that children (excludes Preschool-Aged Activity (et yo did) and Virtual)  5. Estimated 2/20/29 Audited FTE of now substant of ministry families, not envolved on 9/20/29. (Escolutes Preschool-Aged Activity (et yo did)) (that be at least 25 FTE or 1% of Line 4.  1. It doubtries that children (excludes Preschool-Aged Activity (et yo did) and Virtual)  7. 22/20/21 Audited FTE enrichment (excludes Preschool-Aged Activity (et yo did) and Virtual)  7. 22/20/21 Audited FTE enrichment (excludes Preschool-Aged Activity (et yo did) and Virtual)  8. 98/21. 20/20/21 (Errichment (excludes Preschool-Aged Activity (et yo did) and Virtual)  9. Sept. 20, 20/19, FTE enrichment plus 2/20/20 FTE (Excludes Preschool-Aged Activity (et yo did) and Virtual)  10. Sept. 20, 20/20, FTE enrichment plus 2/20/20 FTE (Excludes Preschool-Aged Activity (et yo did) and Virtual)  11. 3 VR ANG FTE* (17/20 (fine 6)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Kenses State Department of Ed                                                                        | ucation                                                          |                                                                               |                                                                   |                                                                                                                  | USD #316<br>6/2021  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------|
| 2. 202019 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  3. 202019 Audised FTE convertations of millary familias, not encolled on 902018.  (Excitodes Preschool-Aged Al-Risks (4 yr old) (Mart to at least 25 FTE or 1% of Ling 2.  4. 92019 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  5. Extended 202002 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  6. Extended 202002 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  6. Extended 202002 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  7. 20202 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  8. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  9. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  10. 080200 Audised FTE convertational (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  11. 3 YR ANG FTE: (excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  12. 2021-22 FTE explained excentional plus 20201 FTE (Excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  13. Total FTE explained excentional plus 20201 FTE (Excitodes Preschool-Aged Al-Ribk (4 yr old) and Virtual)  14. 2021-22 FT | Fom 0-135-150                                                                                        |                                                                  | TABLE 1 - K9/                                                                 | 72-5132                                                           |                                                                                                                  |                     |
| 2. (2017) Audiced FT is drow studential millingly families, not second on 9/2018. (Excludes Proschool-Aged Al-Risk (4 yr old)) (flust be all beat 25 FTE or 17% of Line 2.  18. dozen't make critical share activates zero.)  4. 8/2019 Audiced FTE encomment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  5. Estimated 2/2020 Audiced FTE of now students of ministry families, not second on 9/2018. (Excludes Preschool-Aged Al-Risk (4 yr old)) (flust be all beat 25 FTE or 17% of Line 4.  18. dozen't make critical share activates zero.)  19. 8/2020 Audiced FTE of now students of ministry families, not excelled on 9/2020. (Excludes Preschool-Aged Al-Risk (4 yr old)) (flust be all beat 25 FTE or 17% of Line 4.  19. 2/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 2/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 2/2021 FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 3/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-Risk (4 yr old) and Virtual)  19. 5/2021 Audiced FTE on comment (excludes Preschool-Aged Al-R | 1. Does the district qualify for th                                                                  | a 3 yr Average? (Due to mi                                       | itary dependent children.)                                                    | NO                                                                |                                                                                                                  |                     |
| Electricise Preschool-Aged Af-Risk (4 yr old) (dust be al teas) 25 FTE or 19/4 of Line 2.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2. 9/20/18 Audited FTE enrollm                                                                       | ent (excludes Preschool-Age                                      | ed At-Risk (4 yr old) and Virtual)                                            |                                                                   |                                                                                                                  | <u> 177.0</u>       |
| 4. 92/01/9 Audited FTE enrichment (excludes Preschock-Aged Al-Flisk (4 yr old) and Virtual)  6. Estimated 2/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/10.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/10.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolled on 9/20/20.  6. 9/20/20 Audited FTE of new students of milliary familiars, not envolved on 9/20/20.  6. 9/20/20 Audited FTE envolved plus 2/20/20 FTE (Excludes Preschook-Aged Al-Risk (4 yr old) and virtual.)  7. 3/20/20 Audited FTE envolved plus 2/20/20 FTE (Excludes Preschook-Aged Al-Risk (4 yr old) and virtual.)  7. 3/20/20 Audited PTE (5/20) Al-Risk (4 yr old) and virtual but includes 2/20 milliary students if they qualify for the Milliary Provision that year.  7. 20/20/20 FTE edysted enrollment for budget purposes (higher of line 9, 10, or 11, if qualified for 3/YR AVG).  7. 20/21 PTE edysted enrollment for budget purposes (higher of line 9, 10, or 11, if qualified for 3/YR AVG).  7. 20/21 PTE edysted enrollment for budget purposes (higher of line 9, 10, or 11, if qualified for 3/YR AVG).  7. 20/20 FTE edysted enrollment (form Page 1, line 9)  7. 20/20 FTE edysted enrollment (form Page 3, line 9)  7. 20/20 FTE enrollment for budget (2 Al-Milliary Al-Milliary Al-Milliary | (Excludes Preschool-Aged A                                                                           | t-Risk (4 yr old)) (Must be at                                   | not enralied on 9/20/18.<br>least 25 FTE or 1% of Line 2.                     |                                                                   | 0.0                                                                                                              | =0.0                |
| Ecologies Preschool Agod Article (4 yr odd) (Must be at least 25 FTE or 1% of Line 4.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                      | •                                                                | ed At-Risk (4 yr old) and Virtual)                                            |                                                                   |                                                                                                                  | = 178.6             |
| 2. 2021/2 Audeled F IE of any subsettle of millarly mains on the excelled on POZODO (Excludes Prescribed-Aged AA Risk (4 yr odd)) Must be at least 26 FTE or 1% of Line 6.  If it doesn't made Crisin's man exclusions and on the excelled on the excelled of the excelled o   | (Excludes Preschool-Aged A                                                                           | .t-Risk (4 yr old)) (Must be st                                  | y families, not enrolled on 9/20/19<br>least 25 FTE or 1% of Line 4.          | i.                                                                | 0.0                                                                                                              | 9.0                 |
| (Excludes Preschool-Agad Al-Risk (4 yr odi)) (Aust be at least 25 FTE or 1% of Line 6. 0.0 "  It it doesn't made criteria than cachidates zaro.)  8. Sept. 20, 2018, FTE enrollment plus 2/2019 FTE (Excludes Preschool-Agad Al-Risk (4 yr odd) and virtual.)  9. Sept. 20, 2019, FTE enrollment plus 2/2012 FTE (Excludes Preschool-Agad Al-Risk (4 yr odd) and virtual.)  10. Sept. 20, 2029, FTE enrollment plus 2/2012 FTE (Excludes Preschool-Agad Al-Risk (4 yr odd) and virtual.)  11. 3 YR AVG FTE: ( 177.0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 6. 9/20/20 Audited FTE enrollm                                                                       | ent (excludes Preschool-Age                                      | ed At-Risk (4 yr old) and Virtual)                                            |                                                                   |                                                                                                                  | = 165.2             |
| 10. Sept. 20, 2019, F1E enrollment plus 2/20/21 FTE (Excludes Preschool-Aged AR-Risk (4 yr old) and virtual.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (Excludes Preschool-Aged A                                                                           | t-Risk (4 yr old)) (Must be at<br>Lealculates zero.)             | least 25 FTE or 1% of Line 6.                                                 | old) and virtual.)                                                | 0.0                                                                                                              | = 177.0             |
| 10. Sept 20, 2020, FTE enrolment plus 2/20/21 FTE (Excludes Preschool-Aged Al-Risk (4 yr old) and virtuel.)  11. 3 YR AVG FTE*: {                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                      |                                                                  |                                                                               |                                                                   |                                                                                                                  | = 178,5             |
| (fine 9)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                      |                                                                  |                                                                               |                                                                   |                                                                                                                  | = 165,2             |
| * Excludes Proschool-Aged Al-Risk (4 yr orig) and virtuel; but includes 2/20 military students if timey qualify for the Military Provision that year.  12. 2021-22 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or 11, if qualified for 3YR AVG).  = 13. Total FTE adjusted enrollment. (Goes to page 1, line 1)  ***  ***  ***  ***  ***  ***  ***                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 11. 3 YR AVG FTE": (                                                                                 | (line 8)<br>165,2 ) ÷ 3 =                                        | (line 9)<br>173,6                                                             | +                                                                 |                                                                                                                  | <b>=</b> 0.0        |
| 13. Total FTE adjusted enrollment. (Goes to page 1, line 1)  TABLE II - Low and High Enrollment Weighting (KSA 72-5149)  Enrollment of District 0 - 99.9 1, 1014331 100 - 299.9 ([7337 - 9.655 (E - 100)]+3842.4) - 1 1622 and over 1, 1014331 1022 and over 1, 1014331 1030 - 1,231.9 ([5406 - 1,237500 (E - 300)]+3842.4) - 1 1622 and over 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014331 1, 1014 | * Excludes Preschool-Aged /                                                                          | At-Risk (4 yr old) and virtual;                                  | but includes 2/20 military student                                            | s if they qualify for the Militar                                 | y Provision that year.                                                                                           |                     |
| TABLE II - Low and High Enrollment Weightling (KSA 72-5149)  Enrollment of District  0 - 99.9  (7337 - 9.655 (E - 100))-3842.4) - 1  100 - 299.9  (7337 - 9.655 (E - 100))-3842.4) - 1  1022 and over  (5406 - 1.237500 (E - 300))+3842.4) - 1  1022 and over  E is the Adjusted FTE Enrollment (from Page 1, line 3)  EXAMPLE: (FTE of 954.0)  ([6406 - 1.237500 (854.0 - 300))+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6406 - 809.325]+3842.4) - 1  ([6407 - 809.325]+3842.4) - 1  ([6407 - 809.325]+3842.4) - 1  ([6408 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6408 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6408 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 809.325]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.237500 (854.0 - 300)]+3842.4) - 1  ([6409 - 1.23750 | 12. 2021-22 FTE adjusted enro                                                                        | liment for budget purposes (                                     | higher of line 9, 10, or line 9, 10, o                                        | or 11, if qualified for 3YR AV                                    | 3).                                                                                                              | = <u>178,6</u>      |
| Enrellment of District 0 - 99 9 ([7337 - 9.655 [E - 100]]+3842.4) - 1 300 - 1,621.9 ([5406 - 1.237500 [E - 300]]+3842.4) - 1 1622 and over 0 .03504  E is the Adjusted FTE Enrellment (from Page 1, line 3)  EXAMPLE: (FTE of 964.0) ([6406 - 1.237500 (954.0 - 300])+3842.4) - 1 ([6406 - 1.237500 (954.0 - 300])+3842.4) - 1 ([6406 - 1.237500 (954.0)]+3842.4) - 1 ([6406 - 1.237500 (954.0)]+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1.237500 (954.0])+3842.4) - 1 ([6406 - 1. | 13. Total FTE adjusted enrollma                                                                      | ent. (Goes lo page 1, line 1)                                    |                                                                               |                                                                   |                                                                                                                  | = 178.5             |
| 1.01433   1.0299.9   1.03434   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.03433   1.0   |                                                                                                      | TAI                                                              | BLE II - Low and High Enrollme                                                |                                                                   |                                                                                                                  |                     |
| ( 5406 - 1.237500 (E - 300) +3842.4) - 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                      |                                                                  |                                                                               | 1.014331                                                          |                                                                                                                  |                     |
| 1622 and over 0,03504  E is the Adjusted FTE Enrollment (from Page 1, line 3)  EXAMPLE: (FTE of 954.0)  ([6406 - 1,237500 (954.0 - 300)]+3842.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1,237500 (954.0]+3942.4)-1  ([6406 - 1, |                                                                                                      |                                                                  |                                                                               |                                                                   |                                                                                                                  |                     |
| E is the Adjusted FTE Enrollment (from Page 1, line 3)  EXAMPLE: (FTE of 954.0)  ([5406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([5406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 809.325]+3842.4]-1  ([4597.675+3942.4]-1  ([259191-1  TABLE III - Transportation Weighting (KSA 72-5148)  1. Area of district in square miles 9-20-2021.  2. All public pupils transported or for whom transportation is being made available 9-20-2021  who reside in the district 2.5 miles or more (Estimated)  3. Index of density (Line 3), determine Per Capita Allowance.  Factor 8 [Transported Students times Per Capita Allowance]  Factor C (Factor B lines Constant)  Factor 0 [Factor C B mise Sector A]  6. 2021-22 Trans. State Aid = 67,668 (to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                      |                                                                  | ([5406 - 1.2                                                                  |                                                                   |                                                                                                                  |                     |
| EXAMPLE: (FTE of 954.0)  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]-1  ([6406 - 1.237500 (954.0 - 300)]+3842.4]- | 1622 and over                                                                                        |                                                                  |                                                                               | 0.00304                                                           |                                                                                                                  |                     |
| [5406 - 1.237500 (954.0 - 300)]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+3842.4]-1   ([5406 - 809.325]+38   | E is the Adjusted FTE Enrollmen                                                                      | nt (from Page 1, line 3)                                         |                                                                               |                                                                   |                                                                                                                  |                     |
| ([5408 - 1.237600 (654.0])+3642.4]-1   ([5408 - 809.325]+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4]-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)-1   (4597.675+3842.4)   | EXAMPLE: (FTE of 954.0)                                                                              |                                                                  |                                                                               |                                                                   |                                                                                                                  |                     |
| 1. Area of district in square miles 9-20-2021.  2. All public pupils transported or for whom transportation is being made available 9-20-2021 who reside in the district 2.5 miles or more (Estimated)  3. Index of density = Line 2  4. Using index of density (Line 3), determine Per Capita Allowance.  Factor B [Transported Students times Per Capita Allowance]  Factor C [Factor B limes Constent]  Factor C [Factor C times Factor A]  6. 2021-22 Trans. State Aid = 67,668  (to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ([5408 - 1.237600 (654.0)]+384:<br>([6406 - 809.325]+3842.4}-1<br>(4597.675+3642.4} -1<br>1.261991-1 |                                                                  |                                                                               |                                                                   |                                                                                                                  |                     |
| 1. Area of district in square miles 9-20-2021  2. All public pupils transported or for whom transportation is being made available 9-20-2021  2. All public pupils transported or for whom transportation is being made available 9-20-2021  2. All public pupils transported or for whom transportation is being made available 9-20-2021  2. All public pupils transported or for whom transportation is being made available 9-20-2021  2. All public pupils transported or for whom transportation is being made available 9-20-2021  4. Boundary of density = Line 2  4. Using index of density (Line 3), determine Per Capita Allowance.  Factor A [BASE Change]  Factor B [Transported Students times Per Capita Allowance]  Factor C [Factor B times Constant]  Factor D [Factor C times Factor A]  Solid Packer C times Factor A [Solid Line 10, Page 1]  Exercised to the transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                      |                                                                  | TABLE III - Transportation W                                                  | eighting (KSA 72-5148)                                            |                                                                                                                  |                     |
| who reside in the district 2.5 mikes or more (Estimated)  3. Index of density = Line 2  4. Using index of density (Line 3), determine Per Capita Allowance.  Factor A [BASE Change]  Factor B [Transported Students times Per Capita Allowance]  Factor C [Factor B times Constant]  Factor D [Factor C times Factor A]  6. 2021-22 Trans. State Aid = 67,668  6. 2021-22 Trans. State Aid = 67,668  6. 2021-22 Trans (In the position of such school district's state foundation aid attributable to the transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                      |                                                                  |                                                                               |                                                                   |                                                                                                                  | = 242,0             |
| 4. Using Index of density (Line 3), determine Per Capita Allowance.  Factor B [Transported Students times Per Cepita Allowance]  Factor C [Factor B Lines Constent]  Factor C [Factor B Lines Constent]  Factor D [Factor C Lines Factor A]  6. 2021-22 Trans. State Aid = 67,668 (to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2. All public pupils transported who reside in the district 2.5                                      | or for whom transportation is<br>mites or more (Estimated)       | being made available 9-20-2021                                                | 48.0 + 2-20-22                                                    | 0.0                                                                                                              | = 46.0              |
| Factor A [BASE Change]  Factor B [Transported Students times Per Capita Allowance]  Factor B [Transported Students times Per Capita Allowance]  Factor C [Factor B times Constant]  Factor D [Factor C times Factor A]  8. 2021-22 Trans. State Aid = 67,568  (to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3. index of density = Line 2                                                                         |                                                                  | <u></u>                                                                       | 46.0 divided by Line 1                                            | 242.0                                                                                                            | =0,190              |
| Factor 8 [Transported Students times Per Cepita Allowance] \$5:  Factor C [Factor B Limes Constant] \$5:  Factor C [Factor B Limes Constant] \$6:  2021-22 Trans. State Aid = 67,668 (to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 4. Using index of density (Line                                                                      | 3), determine Per Capita Alle                                    | owance.                                                                       |                                                                   | Parks & MARK Ob                                                                                                  | = \$1,300           |
| Factor C [Factor B times Constant] \$5: Factor D [Factor C times Factor A] \$6: 2021-22 Trans. State Aid = 67,668 (to Line 10, Page 1) = 6  The constant of the constant of the school district result in the podion of such school district's state foundation and attributable to the transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                      |                                                                  |                                                                               | Easter D ITeansported                                             |                                                                                                                  |                     |
| 8. 2021-22 Trans. State Aid = 67,668 (to Line 10, Page 1) = 6  (to Line 10, Page 1) = 6  (to Line 10, Page 1) to Line 10, Page 1) to Line 10, Page 1) = 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                      |                                                                  |                                                                               | Factor o Issausbouled                                             | Factor C [Factor B times Constant]                                                                               |                     |
| 8. 2021-22 Trans, State And = Or, coop.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                      |                                                                  |                                                                               |                                                                   | Factor D [Factor C times Factor A]                                                                               | \$67,568            |
| In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation and attributable to the transportation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 8. 2021-22 Trans, State Aid =                                                                        |                                                                  | 67,568                                                                        |                                                                   |                                                                                                                  | <del>=</del> 67,588 |
| in no event shad the transportation Vogitality of the Strict's lotal expanditures from all funds for transporting students for the immediately praceding school year, weighting being in excess of 110% of such school district's lotal expanditures from all funds for transporting students for the immediately praceding school year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | in no event shall the transportal<br>weighting being in excess of 11                                 | lion weighling of the school o<br>0% of such school district's t | listrict result in the portion of such<br>ole) expenditures from all funds fo | school district's slate founds<br>or transporting students for th | tion aid attributable to the transportation aid attributable to the transportation and transportation are sense. | on                  |

| Kensas State Department of Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                        |                                        | USD #316<br>6/202 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------------------------------|-------------------|
| Form 0-135-150 TABLE IV                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                        |                                        |                   |
| Virtual State Aid (KSA 72-37)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 16}                                                                    |                                        |                   |
| 1. Estimated 9/20/21 FTE enrollment for full-time students enrolled in virtual programs. 2. Estimated 9/20/21 FTE enrollment for part-time students enrolled in virtual programs. 3. Estimated Virtual Credits' (20 years and older).                                                                                                                                                                                                                                                                         | 0.0 X<br>0.0 X<br>0.00 X                                               | \$5,000<br>\$1,700<br>\$709            | = 0<br>= 0<br>= 0 |
| 4. Estimated Virtual State Ald (Lines 1 plus 2 plus 3)                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                        |                                        |                   |
| 'No student shall be counted for more than 6 credits per year.                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        |                                        | •                 |
| 'Virtual School' means any school or educational program that: (1) is offered for credit; (2) uses distancuse internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously will defen the pupil to make academic progress lowerd the next grade level and matriculation from king (5) requires the pupil to demonstrate competence in subject maller for each class or subject in which the and (6) requires age-appropriate pupils to complete state assessment tests. | ith the teacher end pupil in<br>dergarien through high sci             | separate rocauons;<br>root graduation; |                   |
| TABLE V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                        |                                        |                   |
| High At-Risk Weighting Calculation (K                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (SA 72-6161)                                                           |                                        |                   |
| 1, Estimated 2021-22 Free Lunch Percentage (18 divided by 1A)                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                        |                                        | ₩ <u>66.87</u>    |
| A 9/20/21 + 2/20/22 Headcount (from Open page)                                                                                                                                                                                                                                                                                                                                                                                                                                                                | =                                                                      | 166_                                   |                   |
| B. 9/20/21 + 2/20/22 Free Lunch Headcount (from Open page)                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>=</b>                                                               | 111                                    |                   |
| 2. Estimated 2021-22 High-Density At-Risk Student Weighling (higher of 2A or 2B) (goes to Page 1, Un                                                                                                                                                                                                                                                                                                                                                                                                          | ne 6)                                                                  |                                        | = 11.7            |
| A. USD Level (( or ii)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | =                                                                      | 11.7                                   |                   |
| I. High-Density At-Risk >= 50% (1B times 10.5%)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 11.7                                                                   |                                        |                   |
| ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 m                                                                                                                                                                                                                                                                                                                                                                                                                                                     | · <u>0.0</u>                                                           | 8,6                                    |                   |
| B. SCHOOL Level Do NOT need to enter Information by building                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                        | <u></u>                                |                   |
| TABLE VI " (NEW)"  At-Risk and High Density At-Risk State Foundation  From General Fund to At-Risk K-12 Fund (20                                                                                                                                                                                                                                                                                                                                                                                              | n Ald - Required Transfer<br>21 House Bill 2134)<br>53.7               |                                        |                   |
| 1. EsUmated 2021-22 At-Risk (Free Meels) Weighted FTE (Form 150 Line 7) =                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                        |                                        |                   |
| 2, Estimated 2021-22 At-Risk (High Density) Weighted FTE (Form 150 Line 8) =                                                                                                                                                                                                                                                                                                                                                                                                                                  | 11.7                                                                   |                                        |                   |
| 3. Estimated At-Risk State Foundation Ald { (Line 1 + Line 2) X \$4706 } =                                                                                                                                                                                                                                                                                                                                                                                                                                    | 65.4 X                                                                 | \$4,706                                | = \$307,772       |
| Page 1 Foolnotes:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                        |                                        |                   |
| (a) Weighted FTE enrollment is computed by taking the total clock frouts of bilingual students who are a approved bilingual class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individual studiock hours 42.0 + 6 x 0.395 = 2.7650                                                                                                                                                                                                                                                            | enrolled and allending in er<br>ident). Total<br>O (Record on Line 5)  | 1                                      |                   |
| (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending approved bilingual class on 9-20-2021 and multiplying by factor of 0.185. Total headcount 16 x 0.185 = 2.9600                                                                                                                                                                                                                                                                                          | in an<br>) (Record on Line 5)                                          |                                        |                   |
| (c) FTE is computed by taking the total clock hours of carear and technical aducation students who are in an approved vocational class on 9-20-2021 and dividing by 6 (cannot exceed 6 hours for an individence hours (clock hours) 45.0 + 6 = 5.833:                                                                                                                                                                                                                                                         | enrolled and atlending<br>dual student). Total<br>3_(Record on Line 6) |                                        |                   |
| (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eli-<br>prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that<br>on a military reservation located on USD 207 and USD 475.                                                                                                                                                                                                                                   | gible to schools that passe<br>It were built primarily with fo         | d a bond election<br>derel funds       |                   |
| (e) Preschool-Aged Al-Risk (4 yr old) students are counted as .5 FTE. USD must be approved by the tof Education.                                                                                                                                                                                                                                                                                                                                                                                              | Kansas Siale Department                                                |                                        |                   |
| (f) Comes from form 118 (line 20).                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                        |                                        |                   |
| (NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                        |                                        |                   |

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Kensas State Department of Education

Form 0-135-160

ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to quality for this provision.)

e) School Facilities Delinition - School facilities weighting is available for school districts whose adopted local option hudget (LOB) is at least 25% for 2014-16 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see exemple 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For now buildings.)
For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

|                        | <u>Headcount</u> | ETÉ                                       |
|------------------------|------------------|-------------------------------------------|
| Kindergarten           | 77               | 77.0                                      |
| Grade 1                | 87               | 67.0                                      |
| Grade 2                | 61               | 81.0                                      |
| Grade 3                | 75               | 75.0                                      |
| Weighting for example: |                  | 320.0 x 0.25 = 80.0 x \$4,706 = \$376,480 |

## Example #2: (For new additions)

| Total nu | mber of students in each new classroom |      |                      |
|----------|----------------------------------------|------|----------------------|
|          | Number of class periods (divide by)    |      |                      |
|          | Full-time equivalent enrollment =      |      | •                    |
| Example: | New classroom A =                      | 105  | students for the day |
| •        | New classroom B =                      | 154  | sludents for the day |
|          | New classroom C ≖                      | 133  | students for the day |
|          | New classroom D ≍                      | 121  | students for the day |
|          | TOTAL =                                | 513  | •                    |
|          | divide by                              | 7    | class periods        |
|          | =                                      | 73.3 | FTE                  |

Weighting for above example: 73.3 X 0.25 = 18.3 X \$4,706 = \$86,237

## Qualifying for the 3yr Average (Goes to Table I)

| 1. | Did the district receive Federal Impact Ald?                                                            | <b></b> =_ | NO  |
|----|---------------------------------------------------------------------------------------------------------|------------|-----|
| 2, | Did the district have a military dependent student enrolled during the 2020-2021 school year?           | =_         | NO  |
| 3. | Did the district decline in enrollment for 2020-2021 school year compared to the 2019-2020 school year? | =_         | YES |
| ^  | relitrian for Military Provision for 2/20 welchildos                                                    |            |     |

| ing for Milliary Provision for 2/20 weightings |                                               |       |             |
|------------------------------------------------|-----------------------------------------------|-------|-------------|
| Is the 2/20/22 Est. FTE Enrollment 0.0         | >=25 or 1% of the 9/20/21 Est. FTE Enrollment | 166.0 | = <u>NO</u> |