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East Allen County Schools  
LONG TERM FACILITY STRATEGIC PLAN

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# EACS – Long Term Facility Plan

- EACS History
  - Facilities
  - Enrollment
- What are the Needs
  - Healthy Learning Environments (Feasibility Study & Aging Facilities)
  - Safety & Security of Students & Staff
  - Eliminate Overcrowding (Projected Enrollment Growth)
  - Grade Configurations
  - Academic and Social Emotional Learning
  - Extra-Curricular
- What is the Solution
  - Long Term Plan to Renovate Aging Facilities
  - Grade Configuration
  - Facility Additions

# EACS – Long Term Facility Plan [Facility History]

- 1997 – Cedarville Elementary
- 1999 – Woodlan Jr/Sr High Renovations
- 2002 – Prince Chapman Academy, Leo Jr/Sr High Addition, Districtwide HVAC Updates
- 2004 – Heritage Jr/Sr High Renovations
- 2009 – Leo Elementary [HVAC Update]
- 2014 – Woodlan & Heritage K-12 Campuses
- 2016 – Early Childhood Program [NHPS]
- 2017 – Administration Annex (Technology & Consolidation)
- 2018 – Secure Entrances
- 2018 – Additions: Cedarville Elementary, Leo Elementary & Southwick Elementary
- 2018 – Outbuildings: Heritage Jr/Sr High, Leo Jr/Sr High & Woodlan Jr/Sr High
- 2018 – Turf Fields: Heritage, Leo, New Haven & Woodlan
- 2019 – New Haven Jr/Sr High School; New Haven Intermediate School
- 2020 – East Allen Career Center [former Meadowbrook Elementary School]

## EACS – Long Term Facility Plan [Current Grade Level Configuration]

- PK – 2<sup>nd</sup> Grade: New Haven Primary & Southwick
- K – 6<sup>th</sup> Grade: Heritage & Woodlan
- K – 3<sup>rd</sup> Grade: Cedarville
- 3<sup>rd</sup> – 6<sup>th</sup> Grade: New Haven Intermediate & Prince Chapman Academy
- 4<sup>th</sup> – 6<sup>th</sup> Grade: Leo
- 7<sup>th</sup> – 8<sup>th</sup> Grade: Paul Harding
- 7<sup>th</sup> – 12<sup>th</sup> Grade: Heritage, Leo, New Haven & Woodlan
- 9<sup>th</sup> – 12<sup>th</sup> Grade: East Allen University
- Alternative School
- East Allen Career Center

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

## East Allen County Schools: Total District Enrollment

October 2018 Demographics with May 2019 Updates

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>K</b>	575	659	641	624	668	730	688	693	700	701	707	704	701	698	695
<b>1</b>	590	605	673	653	649	681	698	704	710	717	718	719	716	712	709
<b>2</b>	596	635	625	702	662	656	698	710	716	719	726	723	724	721	717
<b>3</b>	641	649	672	662	716	685	683	721	734	740	749	755	752	757	754
<b>4</b>	614	665	647	668	689	742	692	690	729	740	744	756	763	756	761
<b>5</b>	579	663	680	701	680	723	760	726	723	761	776	778	790	798	790
<b>6</b>	686	645	691	717	729	714	753	793	758	753	790	799	802	816	824
<b>Total: K-6</b>	4281	4521	4629	4727	4793	4931	4972	5037	5070	5131	5210	5234	5248	5258	5250
<b>7</b>	722	749	701	752	761	740	746	794	835	797	794	829	838	838	851
<b>8</b>	731	745	751	733	752	763	788	766	816	857	816	811	847	856	856
<b>Total: 7-8</b>	1453	1494	1452	1485	1513	1503	1534	1560	1651	1654	1610	1640	1685	1694	1707
<b>9</b>	829	862	868	884	858	855	876	851	838	880	913	873	904	939	945
<b>10</b>	806	846	876	902	879	856	881	878	854	843	884	919	876	908	944
<b>11</b>	817	782	848	866	892	871	849	869	866	841	830	872	904	863	895
<b>12</b>	776	798	738	785	821	808	854	836	856	852	828	816	859	889	849
<b>13</b>	1	48	42	44	46	38	46	46	46	46	46	46	46	46	46
<b>Total: 9-12</b>	3229	3336	3372	3481	3496	3428	3506	3480	3460	3462	3501	3526	3589	3645	3679
<b>Total: K-12</b>	8963	9351	9453	9693	9802	9862	9966	10001	10069	10106	10157	10204	10301	10363	10392

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

## Cedarville Elementary School

May 2019 Demographics Update

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>K</b>	158	198	173	163	208	215	216	222	227	226	228	226	224	222	224
<b>1</b>	157	162	195	192	181	214	226	230	234	239	238	237	235	233	231
<b>2</b>	162	175	162	207	207	186	230	235	239	241	246	243	242	240	238
<b>3</b>	192	167	175	173	222	214	194	237	242	244	246	251	248	247	245
<b>Total K-3</b>	669	702	705	735	818	829	866	924	942	950	958	957	949	942	938
							798								
<b>Total K-3</b>	669	702	705	735	818	829	866	924	942	950	958	957	949	942	938
<b>Change</b>		33	3	30	83	11	37	58	18	8	8	-1	-8	-7	-4
<b>% Change</b>		4.9%	0.4%	4.3%	11.3%	1.3%	4.5%	6.7%	1.9%	0.8%	0.8%	-0.1%	-0.8%	-0.7%	-0.4%

# EACS – Long Range Facility Plan Cedarville Elementary School Project

- Challenge – Projected Enrollment Increase
  - New Housing Developments
  - Transfer Tuition
- 3<sup>rd</sup> Grade Moves to Leo Elementary (186 to 215 Students)
- Pre-K Opportunity for the Future
- Allows for Projected Future Growth

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

## Leo Elementary School

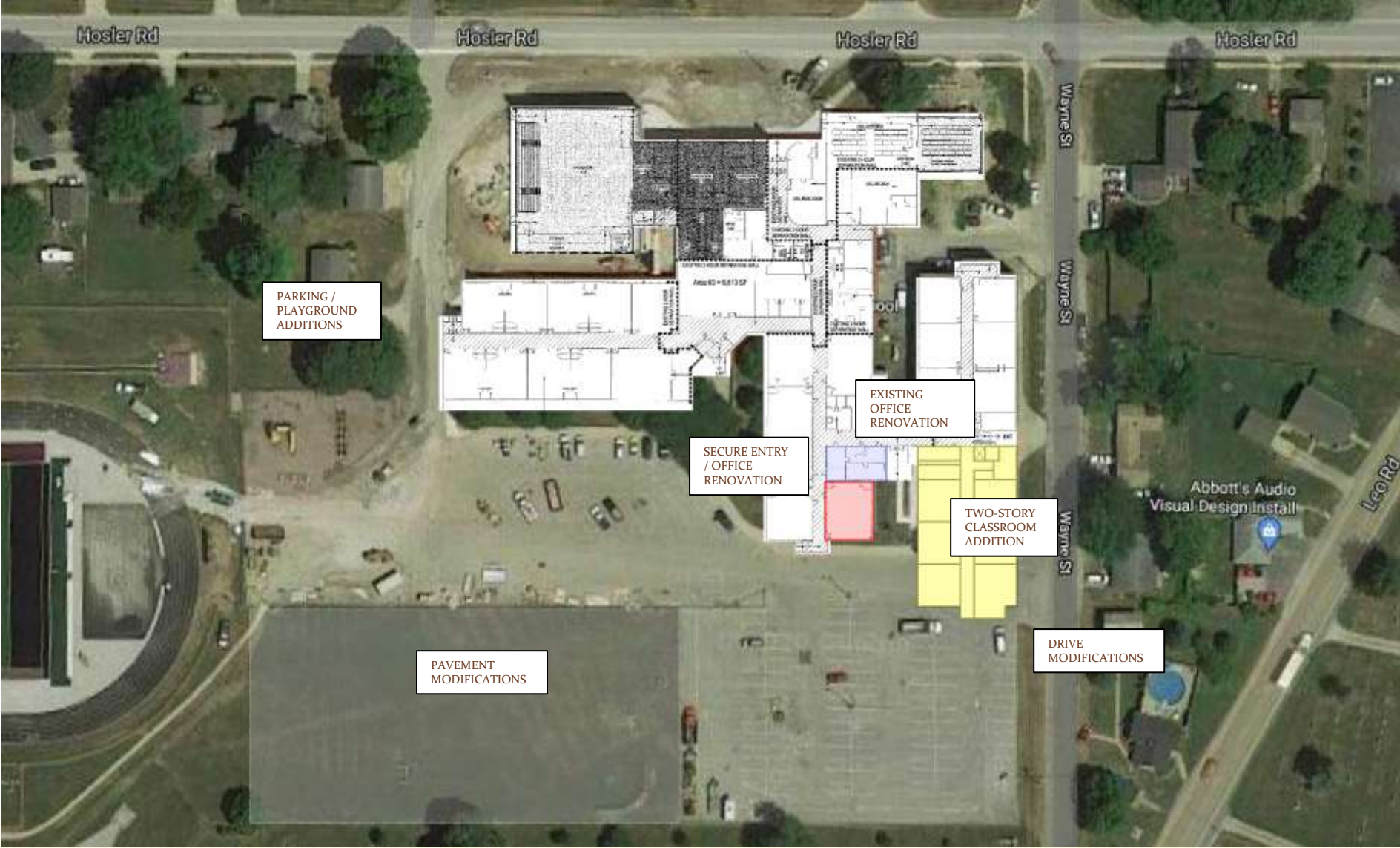
May 2019 Demographics Update

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>4</b>	190	200	176	180	186	228	222	202	246	249	249	251	256	253	252
<b>5</b>	195	202	203	189	189	195	240	231	210	253	256	254	256	261	258
<b>6</b>	195	206	214	204	203	208	202	252	243	218	261	261	259	261	266
<b>Total 4-6</b>	580	608	593	573	578	631	664	685	699	720	766	766	771	775	776
							626								
<b>Total 4-6</b>	580	608	593	573	578	631	664	685	699	720	766	766	771	775	776
<b>Change</b>		28	-15	-20	5	53	33	21	14	21	46	0	5	4	1
<b>% Change</b>		4.8%	-2.5%	-3.4%	0.9%	9.2%	5.2%	3.2%	2.0%	3.0%	6.4%	0.0%	0.7%	0.5%	0.1%



# Conceptual Plan – Leo Elementary School



# EACS – Long Term Facility Plan [Facility Needs]

## Leo Elementary School

- Classroom Addition (Qty 12) – 2 story with stairs, elevator & restrooms
- Safe and Secure Office/Entrance - renovate existing offices for academic and social emotional well being support services, turn one classroom into new office with new secure entrance
- Improve Traffic Safety – drive modifications and provide additional parking
- Update HVAC System - new boiler

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

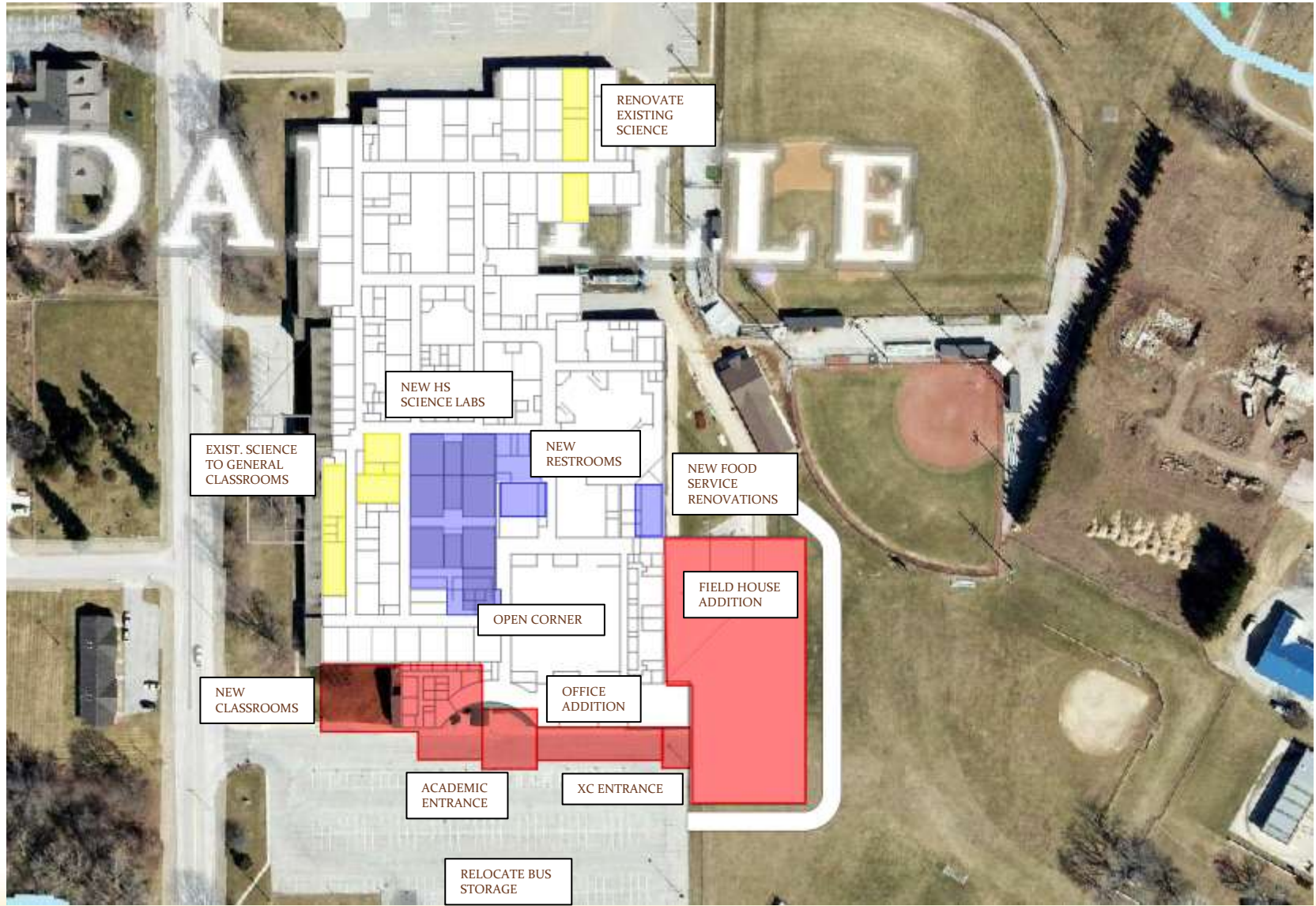
## Leo Jr./Sr. High School

### May 2019 Demographics Update

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>7</b>	216	214	219	220	222	210	205	210	262	253	227	271	271	267	269
<b>8</b>	210	217	212	216	223	221	215	209	214	267	258	232	276	276	272
<b>9</b>	226	224	234	241	257	253	258	245	238	244	304	294	264	315	315
<b>10</b>	203	225	234	236	239	245	251	255	243	236	242	301	291	261	312
<b>11</b>	240	199	226	234	247	239	251	248	252	241	234	240	298	288	258
<b>12</b>	252	226	189	212	225	227	235	248	246	249	239	232	238	295	285
<b>13</b>	0	10	4	7	6	5	6	6	6	6	6	6	6	6	6
<b>Total: 7-12</b>	1347	1315	1318	1366	1419	1400	1421	1421	1461	1496	1510	1576	1644	1708	1717
							1401								
<b>Total: 7-12</b>	1347	1315	1318	1366	1419	1400	1421	1421	1461	1496	1510	1576	1644	1708	1717
<b>Change</b>		-32	3	48	53	-19	21	0	40	35	14	66	68	64	9
<b>% Change</b>		-2.4%	0.2%	3.6%	3.9%	-1.3%	1.5%	0.0%	2.8%	2.4%	0.9%	4.4%	4.3%	3.9%	0.5%

# Conceptual Plan – Leo Jr./Sr. High School



# EACS – Long Term Facility Plan [Facility Needs]

## Leo Jr./Sr. High School

- Renovate 3 Junior High Science Classrooms – into technology ready learning environments
- Create 7 new High School Science Classrooms by converting the auxiliary gym
- Renovate/Repurpose existing HS science classrooms into at least 5 academic classrooms
- New Classroom Addition and repurpose existing administrative offices to create 12 academic classrooms
- New Safe & Secure Office Addition with academic & extra-curricular entrances (including social emotional learning and college & career readiness)
- Food Service Renovation – repurpose and move restrooms to create additional seating for cafeteria
- New Restrooms – repurpose current wrestling room
- Field House Addition with at least 3 courts, locker rooms and 2<sup>nd</sup> floor multipurpose room
- HVAC Renovation throughout the building
- Student Learning Environment Improvements throughout the building – flooring, ceilings, lights, paint, markerboards, cabinets, junior high conference room, restroom stalls & accessories
- Update Electrical System - new switch gear
- Improve Traffic Safety – entrance/exit drive, relocate bus lot and underground bus fuel tank

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

## Southwick Elementary School

### October 2018 Demographics

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>K</b>	181	192	195	167	175	210	177	174	175	175	178	177	177	176	175
<b>1</b>	159	196	209	199	173	184	180	181	181	182	182	183	182	181	180
<b>2</b>	163	170	192	211	185	178	174	175	176	176	177	177	178	178	177
<b>Total K-2</b>	503	558	596	577	533	572	531	530	532	533	537	537	537	535	532
							552								
							610								
<b>Total K-2</b>	503	558	596	577	533	572	531	530	532	533	537	537	537	535	532
<b>Change</b>		55	38	-19	-44	39	-41	-1	2	1	4	0	0	-2	-3
<b>% Change</b>		10.9%	6.8%	-3.2%	-7.6%	7.3%	-7.2%	-0.2%	0.4%	0.2%	0.8%	0.0%	0.0%	-0.4%	-0.6%

# Conceptual Plan – Southwick Elementary School



# EACS – Long Term Facility Plan [Facility Needs]

## Southwick Elementary School

- Kitchen & Cafeteria Addition – move from basement to better serve students
- Renovate Existing Cafeteria Space – for academic and social emotional well being services for students
- Improve Traffic Safety – modify parking lot, create bus loop at main entrance, sidewalk/drive modifications for parent drop-off/pick-up of students and allow for kitchen deliveries



# EACS – Long Term Facility Plan [Enrollment History/Forecast]

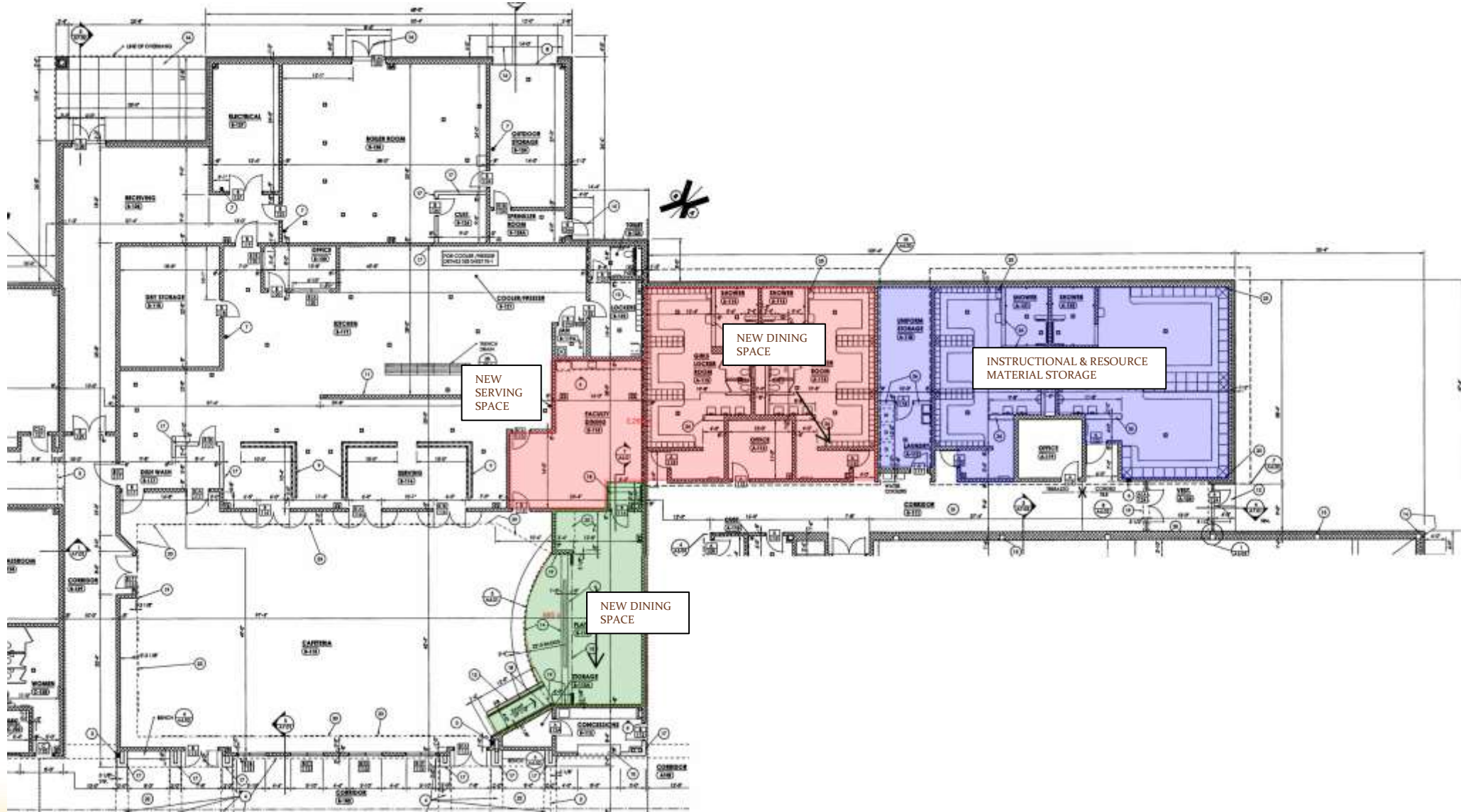
## Prince Chapman Academy

### October 2018 Demographics

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>3</b>	161	190	196	194	204	196	175	181	182	183	185	186	186	189	189
<b>4</b>	137	173	176	185	201	217	194	177	183	184	185	187	188	184	187
<b>5</b>	116	166	174	204	197	213	225	211	193	199	202	204	206	209	204
<b>6</b>	160	148	156	192	215	204	226	232	217	199	205	208	210	214	217
<b>Total 3-6</b>	574	677	702	775	817	830	820	801	775	765	777	785	790	796	797
							788								
<b>Total 3-6</b>	574	677	702	775	817	830	820	801	775	765	777	785	790	796	797
<b>Change</b>		103	25	73	42	13	-10	-19	-26	-10	12	8	5	6	1
<b>% Change</b>		17.9%	3.7%	10.4%	5.4%	1.6%	-1.2%	-2.3%	-3.2%	-1.3%	1.6%	1.0%	0.6%	0.8%	0.1%

# Conceptual Plan – Prince Chapman Academy



# EACS – Long Term Facility Plan [Facility Needs]

## Prince Chapman Academy

- Renovations to increase seating for students and service space
  - Remove existing stage
  - Renovate original staff dining and locker room to south
- Renovate remaining locker room space to the south for instructional and resource materials/supplies

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

## Paul Harding Junior High School

### October 2018 Demographics

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>7</b>	144	178	160	184	209	210	219	244	251	234	215	221	225	227	231
<b>8</b>	146	169	182	177	183	206	239	226	251	259	241	221	228	232	234
<b>Total: 7-8</b>	290	347	342	361	392	416	458	470	502	493	456	442	453	459	465
							433								
<b>Total: 7-8</b>	290	347	342	361	392	416	458	470	502	493	456	442	453	459	465
<b>Change</b>		57	-5	19	31	24	42	12	32	-9	-37	-14	11	6	6
<b>% Change</b>		19.7%	-1.4%	5.6%	8.6%	6.1%	10.1%	2.6%	6.8%	-1.8%	-7.5%	-3.1%	2.5%	1.3%	1.3%

# EACS – Long Term Facility Plan [Enrollment History/Forecast]

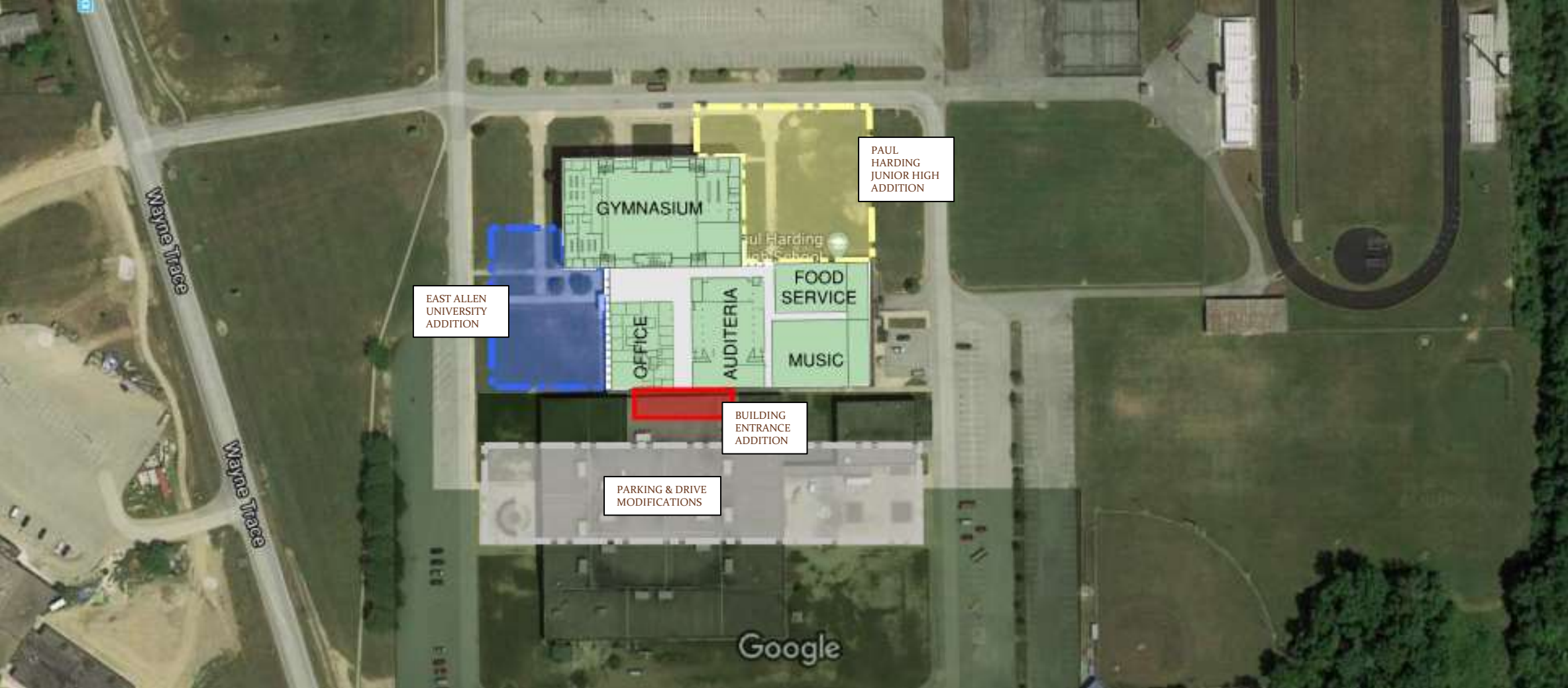
## East Allen University

### October 2018 Demographics

<----- Actuals ----->

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
<b>9</b>	84	87	89	88	87	90	93	94	91	97	101	96	95	100	99
<b>10</b>	90	77	86	84	83	82	85	87	88	86	91	95	90	89	94
<b>11</b>	86	78	67	79	68	79	75	77	79	80	78	83	86	82	81
<b>12</b>	0	80	67	66	75	63	71	71	72	74	75	73	78	81	77
<b>13</b>	0	0	0	1	1	0	1	1	1	1	1	1	1	1	1
<b>Total: 9-12</b>	260	322	309	319	314	314	325	330	331	338	346	348	350	353	352
							<b>336</b>								
<b>Total:9-12</b>	260	322	309	319	314	314	325	330	331	338	346	348	350	353	352
<b>Change</b>		62	-13	10	-5	0	11	5	1	7	8	2	2	3	-1
<b>% Change</b>			-4.0%	3.2%	-1.6%	0.0%	3.5%	1.5%	0.3%	2.1%	2.4%	0.6%	0.6%	0.9%	-0.3%

# Conceptual Plan – Paul Harding Junior High School /East Allen University



# EACS – Long Term Facility Plan [Facility Needs]

Paul Harding Junior School High/East Allen University

- East Allen University Classroom Addition
- Paul Harding Classroom Addition
- Safe and Secure Entrance Addition
- Improve Student & Support Environments – music, cafeteria, kitchen, gym and offices (including academic and social emotional learning services)
- Improve Traffic Safety – parking lot and entrances
- New Restroom Facility under Pressbox
- 2 Story Demolition

# EACS – Long Term Facility Plan [Facility Needs]

## Heritage Jr./Sr. High School

- HVAC Classroom Renovations – replacement of univents & ceiling units
- Student Learning Environments Improvements throughout the building – flooring, ceilings, lights, paint, markerboards, and cabinets
- Replacement of Main Gym Floor
- Restroom Renovations – ceiling, flooring, fixtures, stalls and walls