

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,421.0	1,430.0	1,456.0
On Roll Regular Shared-Time	5.0	3.0	11.0
On Roll Special Ed Full-Time	253.0	242.0	242.0
On Roll Special Ed Shared-Time	12.0	12.0	0.0
On Roll Subtotal	1,691.0	1,687.0	1,709.0
In Private School Placements	7.0	5.0	10.0
Sent to Contracted Preschool	45.0	31.0	45.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	13.0	14.0	12.0
Received	7.0	12.0	12.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,956,017	13,215,137	13,479,440
	Total Tuition	10-1300	139,514	119,387	117,248
	Unrestricted Miscellaneous Revenues	10-1XXX	118,333	65,000	60,000
	Interest Earned on Maintenance Reserve	10-1XXX	10	10	50
	Interest Earned on Capital Reserve Funds	10-1XXX	10	10	50
	Total Revenues from Local Sources		13,213,884	13,399,544	13,656,788
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,483,374	1,485,315	1,482,000
	Categorical Transportation Aid	10-3121	838,537	838,537	838,537
	Extraordinary Aid	10-3131	265,858	0	0
	Categorical Special Education Aid	10-3132	1,251,682	1,251,682	1,275,692
	Equalization Aid	10-3176	12,172,384	12,106,348	12,175,555
	Categorical Security Aid	10-3177	343,038	343,038	343,038
	Total Revenues from State Sources		16,354,873	16,024,920	16,114,822
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	17,268	32,663	32,303
	Total Revenues from Federal Sources		17,268	32,663	32,303
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	851,433	1,248,667	2,100,822
	Withdrawal from Maintenance Reserve	10-310	0	125,000	0
	Adjustment for Prior Year Encumbrances		0	447,760	0
	Actual Revenues (Over)/Under Expenditures		-1,968,050	0	0
General Fund Revenues	Total Operating Budget		28,469,408	31,278,554	31,904,735
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	330,000	330,000
	Scholarship Fund Revenue	20-1770	0	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	46,842	46,227	0
	Total Revenues from Local Sources	20-1XXX	46,842	381,227	335,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	25,226	0	89,177
	Preschool Education Aid	20-3218	1,900,153	2,231,724	2,282,633
	Total Revenues from State Sources		1,925,379	2,231,724	2,371,810

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	313,226	333,936	283,846
	Title II	20-4451-4455	51,763	56,327	33,624
	Title IV	20-4471-4474	17,838	43,213	20,262
	I.D.E.A. Part B (Handicapped)	20-4420-4429	458,822	471,481	400,759
	Vocational Education	20-4430	0	6,365	5,410
	CARES Act Education Stabilization Fund	20-4530	0	273,711	0
	CARES-Digital Divide Grant	20-4531	0	155,254	0
	Coronavirus Relief Fund (CRF)	20-4532	0	101,115	0
	Crrsa Act-Esser II	20-4534		0	1,063,697
	Crrsa Act-Learning Acceleration Grant	20-4535		0	68,262
	Other	20-4XXX	3,400	18,160	0
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			845,049	1,459,562
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	190,024	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,621	150,737
Special Revenue Fund Revenues	Total Grants and Entitlements		3,007,294	4,239,134	4,778,407
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	513,528	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	533,689	513,909
	Total Revenues from Local Sources		513,528	533,689	513,909
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	240,225	231,808	200,186
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	29,007
	Total Local Repayment of Debt		753,753	765,497	743,102
Debt Service Fund Revenues	Total Repayment of Debt		753,753	765,497	743,102
All Fund Revenues	Total Revenues/Sources		32,230,455	36,283,185	37,426,244
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	190,024	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,621	150,737
	Total Revenues/Sources Net of Transfers		32,040,431	36,116,564	37,275,507

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,608,700	7,598,469	7,664,344	
	Special Education-Instruction	11-2XX-100-XXX	2,584,426	2,715,480	2,693,949	
	Bilingual Education-Instruction	11-240-100-XXX	59,557	61,620	0	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	91,094	88,405	82,243	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	376,242	400,825	399,963	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,419,360	1,748,942	1,315,406	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,504	0	0	
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,615	315,783	306,281	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	379,586	461,167	434,738	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	505,173	522,878	508,996	
	Undistributed Expenditures-Guidance	11-000-218-XXX	646,428	677,990	690,165	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	620,568	643,117	658,461	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	496,953	484,157	488,598	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	231,409	253,800	253,180	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,735	3,860	16,400	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	519,972	649,196	625,898	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	913,491	966,656	959,224	
	Undistributed Expenditures-Central Services	11-000-251-XXX	336,340	356,451	356,332	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	364,074	372,433	370,782	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,937,512	3,357,108	3,118,660	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,097,811	2,423,272	2,652,497	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,165,332	5,579,864	5,651,035	
	Total Undistributed Expenditures			16,955,863	18,816,674	18,406,653
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	50
General Fund Current Expenses	Total General Current Expense		27,675,882	29,681,483	29,247,202	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,975	62,144	20,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	400,648	823,814	2,085,260
	Interest Deposit to Capital Reserve	10-604	0	10	50
	Total Capital Outlay		407,623	885,968	2,105,910
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	385,903	711,103	551,623
	General Fund Grand Total		28,469,408	31,278,554	31,904,735
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,842	46,227	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	729,979	828,928	860,768
	Support Services	20-218-200-XXX	1,384,579	1,538,917	1,580,019
	Facility Acquisition and Construction Services	20-218-400-XXX	845	30,500	81,760
	Total Preschool Education Aid	20-218-XXX-XXX	2,115,403	2,398,345	2,522,547
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,115,403	2,398,345	2,522,547
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	313,226	333,936	283,846
	Title II	20-XXX-XXX-XXX	51,763	56,327	33,624
	Title IV	20-XXX-XXX-XXX	17,838	43,213	20,262
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	458,822	471,481	400,759
	Vocational Education	20-XXX-XXX-XXX	0	6,365	5,410
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	273,711	0
	Other	20-XXX-XXX-XXX	3,400	18,160	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	155,254	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	101,115	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	1,063,697
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	68,262
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	845,049	1,459,562	1,920,860
Special Revenue Fund Expenses	Total Special Revenue Funds		3,007,294	4,239,134	4,778,407

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	753,753	765,497	743,102
	Total Debt Service Funds		753,753	765,497	743,102
All Fund Expenses	Total Expenditures/Appropriations		32,230,455	36,283,185	37,426,244
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	190,024	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	166,621	150,737
	Total Expenditures Net of Transfers		32,040,431	36,116,564	37,275,507

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,771	202,781	202,791	202,841
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	550,000	850,010	725,020	725,070
	Legal Reserve	514,713	756,934	339,733	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,594,486	1,658,994	2,377,705	616,616
	Repayment of Debt	0	0	29,007	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,842	\$15,676	\$16,257	\$16,405	\$16,100
Total Classroom Instruction	\$7,933	\$8,424	\$8,719	\$8,711	\$8,632
Classroom-Salaries and Benefits	\$6,945	\$7,436	\$7,604	\$7,559	\$7,578
Classroom-General Supplies and Textbooks	\$168	\$182	\$257	\$298	\$217
Classroom-Purchased Services	\$821	\$806	\$858	\$854	\$838
Total Support Services	\$2,955	\$3,159	\$3,099	\$3,092	\$3,087
Support Services-Salaries and Benefits	\$2,049	\$2,176	\$2,279	\$2,320	\$2,298
Total Administrative Costs	\$1,626	\$1,643	\$1,810	\$1,828	\$1,769
Administration Salaries and Benefits	\$1,352	\$1,393	\$1,494	\$1,527	\$1,459
Total Operations and Maintenance of Plant	\$1,806	\$1,854	\$1,969	\$2,126	\$1,956
Operations and Maintenance-Salaries and Benefits	\$330	\$338	\$362	\$357	\$365
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$311	\$353	\$376	\$375	\$364
Total Equipment Costs	\$44	\$5	\$21	\$56	\$61
Legal Costs	\$43	\$20	\$52	\$48	\$48
Employee Benefits as a percentage of salaries*	36.15%	35.21%	37.81%	36.96%	36.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	60,000	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Curriculum Services	Shared master teacher service contract with neighboring districts	0
Custodial and Maintenance Services	Lead agency for custodial for approximately 7 other school districts	0
Food Services	Shared food service manager with two neighboring school districts	0
Municipal/Public Works	Repair and service local Township vehicles	0
	Trash compactor services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Superintendent and Assistant Sup.	Tuition contracts to educate IEP students in special programs from neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with another school district bus fleet	0
	Transportation jointures with various school districts	0
	Use of our fueling station by another school district and municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,936,869
	(D) Total School Levy	1,936,869
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	104,822,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	105,624,748
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8478
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8478
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8337
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8337
Pittsgrove Township	(A) General Fund School Levy	11,475,161
	(D) Total School Levy	11,998,960
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	601,680,776
	(H) Estimated Equalized Valuation (as of 10/01/20)	667,831,836
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9072
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9942
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7183
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7967

Employee Contract List for District

Name	Category	Measure
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$109,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Admin/Bd Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Keech	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna Keech	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,697
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Matthew Carey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,133
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported