

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,430.0	1,415.0	1,465.0
On Roll Regular Shared-Time	3.0	6.0	0.0
On Roll Special Ed Full-Time	242.0	248.0	247.0
On Roll Special Ed Shared-Time	12.0	5.0	8.0
On Roll Subtotal	1,687.0	1,674.0	1,720.0
In Private School Placements	5.0	5.0	10.0
Sent to Contracted Preschool	31.0	36.0	30.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	14.0	16.0	12.0
Received	12.0	14.0	11.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,215,137	13,479,440	13,749,029
	Total Tuition	10-1300	204,951	117,248	98,220
	Unrestricted Miscellaneous Revenues	10-1XXX	194,201	60,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	10	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	10	50	50
	Total Revenues from Local Sources			13,614,309	13,656,788
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,485,315	1,482,000	1,489,995
	Categorical Transportation Aid	10-3121	838,537	838,537	838,537
	Extraordinary Aid	10-3131	359,154	0	0
	Categorical Special Education Aid	10-3132	1,251,682	1,275,692	1,275,692
	Equalization Aid	10-3176	12,106,348	12,175,555	12,996,522
	Categorical Security Aid	10-3177	343,038	343,038	343,038
	Other State Aids	10-3XXX	17,110	0	0
	Total Revenues from State Sources			16,401,184	16,114,822
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	32,303	35,892
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	36,920	0	0
	Total Revenues from Federal Sources			36,920	32,303
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,100,822	1,504,806
	Adjustment for Prior Year Encumbrances		0	186,709	0
	Actual Revenues (Over)/Under Expenditures		-1,552,070	0	0
General Fund Revenues	Total Operating Budget		28,500,343	32,091,444	32,376,831
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	214,185	330,000	330,000
	Scholarship Fund Revenue	20-1770	4,221	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	54,102	49,687	0
	Total Revenues from Local Sources	20-1XXX	272,508	384,687	335,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	89,177	61,064
	Preschool Education Aid	20-3218	2,206,755	2,282,633	2,326,311
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	41,955	0
	Preschool and Charter School Security Compliance Grant	20-3258	0	4,950	0
	Total Revenues from State Sources		2,206,755	2,418,715	2,387,375
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	324,647	301,264	248,648
	Title II	20-4451-4455	33,359	66,000	36,577
	Title IV	20-4471-4474	34,457	33,770	20,135
	ARP-IDEA Preschool	20-4409	0	6,783	0
	ARP-IDEA Basic	20-4419	0	79,704	0
	IDEA Part B (Handicapped)	20-4420-4429	471,597	459,282	390,390
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	20,000	123,199
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	10,000	30,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	10,000	30,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	20,000	68,501
	Vocational Education	20-4430	0	6,540	5,559
	ARP-ESSER	20-4540	0	400,000	1,990,591
	CARES Act Education Stabilization Fund	20-4530	211,726	61,985	0
	CARES-Digital Divide Grant	20-4531	155,254	0	0
	Coronavirus Relief Fund (CRF)	20-4532	101,115	0	0
	CRRSA Act-ESSER II	20-4534	0	763,697	300,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	48,262	20,000
	Other	20-4XXX	6,160	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		1,338,315	2,332,287	3,263,600
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,621	150,737	153,621
Special Revenue Fund Revenues	Total Grants and Entitlements		4,018,334	5,286,426	6,139,596

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	533,689	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	513,909	514,878
	Total Revenues from Local Sources		533,689	513,909	514,878
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	231,808	200,186	209,839
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,007	16,093
	Total Local Repayment of Debt		765,497	743,102	740,810
	Actual Revenues (Over)/Under Expenditures		-16,093	0	0
Debt Service Fund Revenues	Total Repayment of Debt		749,404	743,102	740,810
All Fund Revenues	Total Revenues/Sources		33,268,081	38,120,972	39,257,237
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	166,621	150,737	153,621
	Total Revenues/Sources Net of Transfers		33,101,460	37,970,235	39,103,616

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,496,949	7,690,116	7,892,154
	Special Education-Instruction	11-2XX-100-XXX	2,540,025	2,696,624	2,781,099
	Bilingual Education-Instruction	11-240-100-XXX	60,737	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,948	93,537	89,186
	School-Sponsored Athletics-Instruction	11-402-100-XXX	385,882	402,569	423,853
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,296,805	1,295,406	1,426,569
	Undistributed Expenditures-Health Services	11-000-213-XXX	310,398	311,782	345,991
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,723	438,977	454,973
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	320,295	484,026	645,470
	Undistributed Expenditures-Guidance	11-000-218-XXX	652,931	741,012	753,511
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	614,313	614,337	628,906
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	474,131	488,311	513,384
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	228,029	254,375	252,849
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,563	16,400	15,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	534,178	630,698	624,672
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	916,808	985,911	982,346
	Undistributed Expenditures-Central Services	11-000-251-XXX	336,447	368,017	367,497
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	352,049	380,626	379,659
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,010,663	3,225,492	3,497,432
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,838,793	2,602,553	2,820,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,312,240	5,439,617	5,589,241
	Total Undistributed Expenditures			16,672,366	18,277,540
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		27,232,907	29,160,436	30,485,092
Capital Outlay	Equipment	12-XXX-XXX-730	68,986	201,081	68,530
	Facilities Acquisition and Construction Services	12-000-400-XXX	805,405	2,183,254	1,384,362
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		874,391	2,384,385	1,452,942

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	393,045	546,623	438,797
	General Fund Grand Total		28,500,343	32,091,444	32,376,831
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,102	49,687	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	832,263	860,768	842,635
	Support Services	20-218-200-XXX	1,486,806	1,580,019	1,629,736
	Facility Acquisition and Construction Services	20-218-400-XXX	54,307	81,760	68,625
	Total Preschool Education Aid	20-218-XXX-XXX	2,373,376	2,522,547	2,540,996
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	41,955	0
	Preschool and Charter School Security Compliance Grant	20-493-XXX-XXX	0	4,950	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,373,376	2,569,452	2,540,996
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	324,647	301,264	248,648
	Title II	20-XXX-XXX-XXX	33,359	66,000	36,577
	Title IV	20-XXX-XXX-XXX	34,457	33,770	20,135
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	471,597	459,282	390,390
	Vocational Education	20-XXX-XXX-XXX	0	6,540	5,559
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	79,704	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	6,783	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	211,726	61,985	0
	Other	20-XXX-XXX-XXX	6,160	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	155,254	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	101,115	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	763,697	300,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	48,262	20,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	400,000	1,990,591
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	20,000	123,199
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	10,000	30,000	

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	10,000	30,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	20,000	68,501
	Total Federal Projects	20-XXX-XXX-XXX	1,338,315	2,332,287	3,263,600
Special Revenue Fund Expenses	Total Special Revenue Funds		4,018,334	5,286,426	6,139,596
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	749,404	743,102	740,810
	Total Debt Service Funds		749,404	743,102	740,810
All Fund Expenses	Total Expenditures/Appropriations		33,268,081	38,120,972	39,257,237
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	166,621	150,737	153,621
	Total Expenditures Net of Transfers		33,101,460	37,970,235	39,103,616

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,658,994	3,261,645	2,428,344	1,276,189
	Repayment of Debt	29,007	45,100	16,093	0
Restricted for General Operating Budget	Capital Reserve	202,781	602,791	602,841	602,891
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	850,010	725,020	725,070	725,120
	Legal Reserve	756,934	692,384	352,651	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	210,600	174,244	174,244	174,244
	Scholarship Fund	102,141	104,362	104,362	104,362
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,676	\$15,450	\$16,100	\$16,392	\$16,520
Total Classroom Instruction	\$8,424	\$8,479	\$8,632	\$8,731	\$8,726
Classroom-Salaries and Benefits	\$7,436	\$7,449	\$7,578	\$7,631	\$7,622
Classroom-General Supplies and Textbooks	\$182	\$267	\$217	\$273	\$302
Classroom-Purchased Services	\$806	\$762	\$838	\$827	\$801
Total Support Services	\$3,159	\$2,835	\$3,087	\$3,124	\$3,192
Support Services-Salaries and Benefits	\$2,176	\$2,269	\$2,298	\$2,349	\$2,361
Total Administrative Costs	\$1,643	\$1,680	\$1,769	\$1,833	\$1,782
Administration Salaries and Benefits	\$1,393	\$1,465	\$1,459	\$1,524	\$1,483
Total Operations and Maintenance of Plant	\$1,854	\$1,903	\$1,956	\$2,054	\$2,155
Operations and Maintenance-Salaries and Benefits	\$338	\$327	\$365	\$368	\$347
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$353	\$352	\$364	\$377	\$384
Total Equipment Costs	\$5	\$74	\$61	\$172	\$81
Legal Costs	\$20	\$21	\$48	\$35	\$47
Employee Benefits as a percentage of salaries*	35.21%	36.43%	36.80%	35.41%	36.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	45,000	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Curriculum Services	Shared master teacher service contract with two neighboring districts	0
Custodial and Maintenance Services	Lead agency for custodial for approximately seven school districts	0
Food Services	Shared food service manager with two neighboring school districts	0
Municipal/Public Works	Repair and service local Township vehicles	0
	Trash compactor services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Special Education Services	Tuition contracts to education IEP students in special programs from neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with another school district bus fleet	0
	Transportation jointures with various school districts	0
	Use of district fueling station by another school district and municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,947,222
	(D) Total School Levy	1,947,222
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	105,296,800
	(H) Estimated Equalized Valuation (as of 10/01/21)	113,797,471
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8493
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8493
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7111
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7111
Pittsgrove Township	(A) General Fund School Levy	11,701,588
	(D) Total School Levy	12,215,981
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	602,103,327
	(H) Estimated Equalized Valuation (as of 10/01/21)	704,378,786
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9435
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0289
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6613
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7343

Employee Contract List for District

Name	Category	Measure
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$112,479
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Admin/Bd Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,304
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Carey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Total Allowances Amount	\$11,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shelly Ellis	Job Title	Other
	Job Title II	Human Resource Admin.
	Base Annual Salary Amount	\$81,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Ellis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$29,612
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,180
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Max per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Ellis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stefanie Fox-Manno	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$118,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,207
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,337
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Stefanie Fox-Manno	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,009
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	