

**Sebastian Charter Junior High School
2021-2022 Budget**

	021-2022 Budge
Ordinary Income/Expense	
Income	
3200 - FEDERAL THRU STATE	60,695.94
3300 - REVENUE THRU STATE	140,000.00
3400 - REV FROM LOCAL SOURCES	58,069.68
IRCS D PASS-THROUGH	2,097,597.92
Total Income	2,356,363.54
Gross Profit	2,356,363.54
Expense	
5100 BASIC (K-12)	1,007,481.42
5200 - EXCEPTIONAL	388,710.48
6400 - INSTRUCT STAFF TRAINING	2,000.00
6500 - INSTRUCT RELATED TECH	59,070.56
7100 - BOARD	1,600.00
7300 - SCHOOL ADMINISTRATION	323,726.41
7500 - FISCAL SERVICES	40,000.00
7800 - TRANSPORTATION	50,000.00
7900 - OPERATION OF PLANT	136,400.00
8100 - MAINTENANCE OF PLANT	20,000.00
9200 - DEBT SERVICE	245,252.88
Total Expense	2,274,241.75
Net Income	82,121.79