

Sebastian Charter Junior High School
2019-2020 Budget

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Ordinary Income/Expense	
Income	
Total 3200 - FEDERAL THRU STATE	42,000.00
Total 3300 - REVENUE THRU STATE	125,000.00
Total 3400 - REV FROM LOCAL SOURCES	58,776.70
Total IRCSD PASS-THROUGH	1,847,923.72
Total Income	2,073,700.42
Gross Profit	2,073,700.42
Expense	
Total 5100 BASIC (K-12)	880,185.69
Total 5200 - EXCEPTIONAL	259,401.57
Total 6300 - INST & CURR DEV SERVICES	-
Total 6400 - INSTRUCT STAFF TRAINING	2,000.00
Total 6500 - INSTRUCT RELATED TECH	54,821.07
Total 7100 - BOARD	2,600.00
Total 7300 - SCHOOL ADMINISTRATION	395,570.18
Total 7400 - FACILITIES ACQ & CONST	-
Total 7500 - FISCAL SERVICES	40,000.00
Total 7800 - TRANSPORTATION	34,000.00
Total 7900 - OPERATION OF PLANT	129,700.00
Total 8100 - MAINTENANCE OF PLANT	20,000.00
Total 9200 - DEBT SERVICE	244,346.76
Total Expense	2,062,625.27
Net Income	11,075.15