

BEDFORD COUNTY SCHOOL BOARD  
 MAINTENANCE CONTINGENCY RESERVE  
 2020-2021

5/19/2020

	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ INCREASE	% INCREASE
<b>PROJECTS</b>					
PROJECTS	-	-	228,354	228,354	#DIV/0!
<b>TOTAL</b>	-	-	228,354	228,354	#DIV/0!

BEDFORD COUNTY SCHOOL BOARD  
 MAINTENANCE CONTINGENCY RESERVE 2020 - 2021

5/19/2020

		2018-2019	2019-2020	2020-2021	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
36-4200-3-2019-900	PROJECTS	-		228,354	228,354	NA
	<b>TOTAL</b>	-	-	<b>228,354</b>	<b>228,354</b>	<b>#DIV/0!</b>

BEDFORD COUNTY SCHOOL BOARD  
 MAINTENANCE CONTINGENCY RESERVE  
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REVENUE SOURCE	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ DIFFERENCE	% DIFFERENCE
OTHER	-	-	-	-	0.00%
STATE	-	-	228,354	228,354	NA
FEDERAL	-	-	-	-	0.00%
LOCAL TRANSFER	662,755	-	-	-	0.00%
<b>TOTAL SCHOOL MAINT FUND</b>	<b>662,755</b>	<b>-</b>	<b>228,354</b>	<b>228,354</b>	<b>#DIV/0!</b>

BEDFORD COUNTY SCHOOL BOARD  
 MAINTENANCE CONTINGENCY RESERVE - REVENUE  
 2020 - 2021

5/19/2020

BUDGET CODE	DESCRIPTION	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ DIFFERENCE	% DIFFERENCE
<b>OTHER REVENUE:</b>						
36-1501-4-0502-000	INTEREST EARNINGS	-	-	-	-	0.00%
36-1899-4-0099-000	MISCELLANEOUS REVENUE	-	-	-	-	0.00%
		-	-	-	-	-
<b>STATE REVENUE:</b>						
36-2403-0-9999-000	STATE SCHOOL CONSTRUCTION	-	-	228,354	228,354	NA
36-2404-4-0010-000	VDOT Revenue Share	-	-	-	-	0.00%
		-	-	228,354	228,354	#DIV/0!
<b>TRANSFERS:</b>						
36-4105-0-0098-000	TRANSFER FROM GENERAL FUND	662,755	-	-	-	0.00%
		662,755	-	-	-	#DIV/0!
	<b>SCHOOL MAINT FUND</b>	<b>662,755</b>	<b>-</b>	<b>228,354</b>	<b>228,354</b>	<b>#DIV/0!</b>