



School Committee Presentation on Wayland METCO Expenses and Program Updates

Presented by
Dr. Tony Laing, METCO Director
4/13/22

Agenda

- **Budget Allocations, 2019-Present**
- **Wayland Student Enrollment, Breakdown by Schools**
- **2021-2022 Budget Expenses**
- **2019-2022 Program Updates/Highlights**

2019-2022 Allocations

- 2019-2020 DESE Allotment = \$1,045,884 (included one-time increase in funding toward transportation and new staff)
- 2020-2021 DESE Allotment = \$973, 658 (level funded budget; did not reflect the same increase in operating expenses as previous year!)
- 2021-2022 DESE Allotment = \$1,046,813 (included funding increase for operating expenses)
- Increase of **\$73,155** from 2020-2021

Wayland METCO Student Enrollment

Wayland METCO

131 Boston Resident Students Enrolled
Under-enrolled by 7 students

Breakdown by Schools:

Wayland HS: 37

Wayland MS: 41

Claypit Hill: 26

Happy Hollow: 15

Loker School: 12

2019-2022 Wayland METCO Budget Expenses

Allocation of Funds

Staff Salaries	# OF STAFF		Classroom Teacher Offset	
Director				96,880
Academic Dean				
HS Coordinator				
MS Coordinator			Support Staff	
Elem Coordinator-Loker/HH			Afternoon Supervisor, LOKER T,TH,F	1521
Elem Coordinator-Claypit				
Bus Monitor				
Bus Monitor				
Bus Driver	9	\$549,799		\$98,401

Allocation of Funds—continued

Stipends			Contract Services	
WMS Director of Tutoring (ACLC)	\$ 5,553		ACLC Tutorial Services (29 students)	\$ 77,448
Staff Stipend (equal to COLAs)	12,457		Kajeet WiFi 3 buses and 3 Hotspots	\$ 2,000
METCO BASE Assistant Stipend	\$ 2,915		Calculus Project: MS and HS students	\$ 6,400
METCO BASE Assistant Stipend	\$ 3,300		Bus Permits (4 buses/annually)	\$ 450
Alumni Speaker: Facilitator of Boys Group: MS & HS	\$ 2,000		MLK Keynote Speakers	\$ 1,250
Alumni Speaker: Facilitator of Girls Group: MS & HS	\$ 2,000			
Middle School afterschool student supervisor	\$ 1,000			\$87,548
METCO Social Worker	\$ 5,000			
	\$34, 225			

Allocation of Funds— continued

Supplies			Travel / Bus	
Instructional supplies/	\$ 1,300		Travel stipend (Director)	\$ 1,000
General Supplies & Other	\$ 1,000		Travel stipend (METCO Coordinator)	\$ 3,000
food - elem breakfast grab and go +District Snacks, METCO Coordinator Budget Snacks	\$ 800		Travel stipend (Academic Dean)	\$ 1,500
MS + HS graduation (plaques, gift bags, printing of materials)	\$ 1,200		Conference/ Professional Development (Director & staff)	\$ 3,805
	4300		Regular run, 2 contracted buses am/pm (Town bus = third bus)	\$208,233.26
			1 late HS/MS bus	\$ 50,652
			Eazy Pass - Tolls	\$ 350
Other Cost				\$ 268,540
Telephone	\$3,000.00			
Membership/ Subscriptions/ etc	\$1,000.00			
	\$4,000.00			

Wayland METCO Updates/Highlights, 2019-present

Program Updates/Highlights

2019- 2020

- Hired **two Academic Coaches** for (18) Boston resident students enrolled in the after school Middle School BASE Program.
- Hired **second Elementary bus monitor**.
- Hired **second Elementary METCO Coordinator** (Wayland METCO alumnus).
- Began funding the part of the **Director Equity and Belonging/ Academic Dean** position.
- Held **inaugural** Dr. Martin Luther King, Jr. program and dinner **in Boston** (Keynote: Pastor Matthew K. Thompson of Jubilee Church & Wayland METCO alumnus, Class of '90). The event drew over 200 people.
- Nominated two Boston resident Wayland High School seniors for the Biomedical Science Careers Student Conference at Harvard University.

Program Updates/Highlights

2019-2020 — continued

- Nominated **three Boston resident students**, who took part in the Massachusetts Partnership for Youth Inc. Leadership Middle School Conference, at Lasell University.
- One Wayland High School Boston resident student** was the first recipient selected for the prestigious Island School \$10,000 scholarship to study in the Bahamas for the summer.
- Co-facilitated in the selection of the **new Boston Parent Executive Board**.
- Helped a Wayland High School Boston resident student **secure a 4-year 125K Dean Scholarship** to enroll at Wheaton College.
- Launched a pilot program that matched **8 Wayland High School juniors** with an Academic Coach to help them complete their college statement of purposes prior to their senior year!
- In collaboration with district staff and Wayland families, held a very successful **parade of cars congratulatory event** for graduating seniors in Boston.

Program Updates/Highlights

2020-2021

- Launched a summer Math Academy pilot program for (3) middle school students who needed additional academic support prior to entering 7th grade, which was led by middle school teacher.
- Placed **26 K-12 students**, the largest number of prospective Boston resident students into Wayland Public Schools during my tenure.
- Funded weekly online, one-on-one academic tutoring for **29 K-12 students** through ACLC.
- Held the **first virtual Dr. Martin Luther King, Jr. program and dinner** (Keynote: Michael Bobbitt). The event drew over 200 people.
- Renamed **the “Diversity Room”** at Wayland High School to **“The Trailblazer Room”** in honor of Wayland METCO’s first graduate, Mr. Elliott Francis, Class of 1971.

Program Updates/Highlights

2020-2021- continued

- Co-planned with Boston Parent Council a **senior dinner where \$26,000 in scholarships** was awarded to several college-bound students.
- Helped a Wayland High School Boston resident student secure a **4-year 140K Trustee Scholarship** to enroll at Wheaton College.
- Held a **cultural bus tour of communities in Boston for Wayland, Boston residents, and their caregivers** that received several news coverage. The event was funded by the Boston Bridges Initiative.
- Selected **two middle school students** to participate in The Calculus Project over the summer.
- Funded **10 K-12 students to receive one-on-one academic tutoring** from ACLC in the summer.

Program Updates/Highlights

2021-2022

- Hired **new METCO Elementary Coordinator** when one of my staff took a new position in the district.
- Fund weekly online, one-on-one academic **tutoring for 29 K-12** students through ACLC.
- Held the **second virtual Dr. Martin Luther King, Jr. program and dinner** (Keynote speakers: Gloria Harrison-Hall and Carrie Clifford, Wayland alumna, Class of 1989). The event drew close to 200 people.
- In partnership with Wayland families, provided **22 turkey baskets with Stop & Shop gift cards** to Boston resident families.
- Established new partnership with Montserrat College of Art to offer **three full tuition and room scholarships** to METCO student across all 33 partner districts to attend the summer pre-college program. One Wayland Boston resident student has applied.



Thank you!

Q&A!