

District Parent Announcements (September 1, 2015)

1. School Calendar.

There will be no school on Monday, September 7, 2015 (Labor Day). On Tuesday, September 8, 2015 we will start our regular 3:15 dismissal schedule.

Elementary =

- 3:05 Plymouth buses
- 3:10 Augusta buses
- 3:15 All other students

Junior/Senior High =

- 3:10 Bowen bus (Tobias), student walkers, student drivers & riders, students who leave campus directly
 - 3:15 All other students
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2. Junior / Senior High Parking Lot in the Morning.

Obviously, the Jr/Sr High parking lot is busy before school and after school. It is important everyone does their part to ensure the safety of our young people. There are two simple things that all of us can do that will really help with parking lot safety:

- 1) Do not use the circle drive from 7:45-8:00 a.m. and 3:00-3:30 p.m.
 - 2) Do not drop your children off in the middle of the parking lot. Drop them off at the sidewalk. When picking up your children, please go get them. Do not have them come to you.
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3. Notice of Public Hearing (Tentative Budget).

Notice is hereby given by the Board of Education of the Southeastern CUSD # 337 in the Counties of Hancock, McDonough, Adams, and Schuyler, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2015 will be on file and conveniently available for public inspection at the Southeastern CUSD # 337 District Office, 90 West Green Street, Augusta, Illinois, in this school district from and after August 25, 2015, from 8:00 a.m. to 3:00 p.m. weekdays. Notice is hereby given that a public hearing on said budget will be held at 6:30 p.m. on the 30th of September 2015 in the District Office, 90 West Green Street, Augusta, Illinois.

4. Tentative Budget.

Attached you will find the FY16 Tentative Budget. If you have questions, please do not hesitate to contact me.

5. Class Sizes at the Junior / Senior High School.

As you know, the junior/senior high went to a traditional seven-period day this year. This means there are seven class periods in a day and every class meets every day. The smallest class size is 3 students. The largest class size is 26 students. The average class size is 15.7 students. This data does not include the following classes: Physical Education, Online Learning, Resource Math, and Resource English/Language Arts.

6. Phone Messaging System.

As you know, we now have a new phone messaging system, SchoolMessenger. You will be receiving a text message this week. You will be required to opt-in in order to receive text messages this year. Please call the district office if you have problems, and we will take care of you.

7. Enrollment.

Attached you will find the Sixth Day Enrollment numbers for 2015-2016.

Fund	FY15 Revenue	FY15 Expenditures	Beginning Fund Balance as of 07/01/2015	FY16 Budget: Revenue	FY16 Budget: Expenditures	FY16 Budget: Revenues minus Expenditures	FY16 Budget: Estimated Ending Fund Balance
Education	3,748,458	4,187,115	105,385	3,797,804	4,164,327	-366,523	-261,138
Building	273,894	341,895	1,406,815	281,492	365,323	-83,831	1,322,984
Debt Service	0	0	0	0	0	0	0
Transportation	426,050	504,502	39,177	439,847	543,215	-103,368	-64,191
IMRF/SS	262,568	203,687	134,085	262,670	217,123	45,547	179,632
Capital Projects	10,024	0	18,841	9,040	0	9,040	27,881
Working Cash	27,959	0	588,897	29,449	0	29,449	618,346
Tort	400,418	363,207	43,784	400,602	379,699	20,903	64,687
Fire/Life Safety	26,996	0	263,090	28,449	0	28,449	291,539
TOTALS	5,176,367	5,600,406	2,600,074	5,249,353	5,669,687	-420,334	2,179,740

SOUTHEASTERN CUSD #337

SIXTH DAY ENROLLMENT - AUGUST 26, 2015

	BOYS	GIRLS	TOTALS	ENROLLED	DROPPED
ELEMENTARY					
Pre-K	22	8	30		
Kindergarten	22	17	39		
1st Grade	15	15	30		
2nd Grade	19	10	29		
3rd Grade	21	19	40		
4th Grade	16	22	38		
5th Grade	20	20	40		
6th Grade	23	10	33		
TOTALS	158	121	279	0	0
JR/SR HIGH SCHOOL					
7th Grade	26	22	48		
8th Grade	11	22	33		
9th Grade	12	21	33	1	
10th Grade	16	14	30		
11th Grade	16	12	28		
12th Grade	21	22	43		
TOTALS	102	113	215	1	0
BUILDING TOTALS	260	234	494	1	0
OUT OF DISTRICT					
Carthage Primary	1	0	1		
Chaddock	1	0	1		
H.C. Academy	2	1	3		
Illini West High School	0	3	3		
ISD	0	1	1		
Macomb Jr./Sr. High	2	0	2		
Project Insight	4	1	5		
Safe School	1	3	4		
Warsaw Elementary	2	0	2		
West Prairie	2	2	4		
TOTALS	15	11	26	0	0
DISTRICT TOTALS	275	245	520	1	0